

VIII. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

A. Office of the Secretary
Identification Code: 2101-01

For general administration, policy formulation, program planning and standards development for elementary, secondary and higher education, development and promotion of a physical education and school sports program, technical and vocational education and non-formal education, and the implementation of programs for elementary, secondary and higher education, and other educational support and development activities in accordance with the functions and projects indicated hereunder.....P15,030,142,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions					
1.	General Administration and Support Services	P 51,234,000	P 193,191,000	P 1,606,000	P 246,031,000
2.	Policy Formulation, Program Planning and Standards Development for:				
2.1	Elementary Education	5,259,000	1,897,000		7,156,000
2.2	Secondary Education	4,345,000	9,841,000	48,000	14,234,000
2.3	Higher Education	5,434,000	37,762,000	83,000	43,279,000
2.4	Physical Education and School Sports Program	1,518,000	9,357,000		10,875,000
2.5	Technical and Vocational Education	2,087,000	2,512,000		4,599,000
2.6	Non-formal Education	2,689,000	4,875,000		7,564,000
3.	Instructional Materials Development	183,000	21,432,000		21,615,000
4.	Research and Promotion of School Health and Nutrition	2,126,000	7,955,000	692,000	10,773,000
5.	National Education Test Development	3,249,000	10,933,000		14,182,000
6.	National Scholarship and Loan Administration	3,618,000	68,530,000	24,300,000	96,448,000
7.	Regional Operations	11,306,795,000	1,168,050,000	1,359,580,000	13,834,425,000
	National Capital Region	1,131,810,000	107,911,000	234,925,000	1,474,646,000
	Region I	1,000,233,000	111,366,000	69,786,000	1,181,385,000
	Region II	556,612,000	78,953,000	81,632,000	717,197,000
	Region III	1,031,706,000	87,402,000	94,799,000	1,213,907,000
	Region IV	1,477,372,000	135,564,000	138,254,000	1,751,190,000
	Region V	884,967,000	89,790,000	115,447,000	1,090,204,000
	Region VI	1,265,346,000	127,225,000	134,906,000	1,527,477,000
	Region VII	750,287,000	53,618,000	78,417,000	882,322,000
	Region VIII	758,710,000	80,538,000	129,115,000	968,363,000
	Region IX	594,882,000	78,936,000	65,625,000	739,443,000
	Region X	616,228,000	77,494,000	85,269,000	778,991,000

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Region XI	654,775,000	70,083,000	73,502,000	798,360,000
Region XII	583,867,000	69,170,000	57,903,000	710,940,000
Total, Functions	11,388,537,000	1,536,335,000	1,386,309,000	14,311,181,000

B. Projects

1. Payment of Handling, Freight, Storage Insurance and other Costs Related to International Food Assistance Programs	120,000	18,030,000		18,150,000
2. Educational Development Project	6,485,000	3,869,000		10,354,000
3. Agricultural Education Outreach Project	1,845,000	3,851,000		5,696,000
4. Acquisition and Improvement of Lands, Construction, Rehabilitation or Renovation of Buildings and Structures, and Acquisition of Equipment of State Universities and Colleges			522,604,000	522,604,000
5. Assistance to Local Government Science High Schools		19,965,000		19,965,000
6. Sports Development for International Competition	7,449,000	33,517,000	1,226,000	42,192,000
7. Secondary Education Development Program	1,000,000	13,603,000	85,397,000	100,000,000
Total, Projects	16,899,000	92,835,000	609,227,000	718,961,000

Total New Appropriations,
Office of the Secretary P11,405,436,000 P1,629,170,000 P1,995,536,000 P15,030,142,000
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Special Provisions

1. Allocation and Identification of Appropriations. The amounts herein appropriated for maintenance and other operating expenses, including supplies and materials and for equipment of the Department of Education, Culture and Sports shall be identified in the Work and Financial Plan as to the Bureau/Office/Division/School of ultimate destination. Maintenance and other operating expenses shall include provisions for the purchase of chalks, teacher record booklets, forms, erasers, medical and dental supplies for schools and mobile clinics, and other essential supplies and materials of the Department: PROVIDED, That, supplies directly used by teachers and authorized under Function No. 7 thereof shall be issued to them in the form of cash, in addition to the cash allowance authorized in this Act. PROVIDED, FURTHER, That no amount herein appropriated shall be expended for the purchase of textbooks, reference books, supplementary readers, teaching aids, manuals, magazines, garden tools, sports equipment, and periodicals, whether at the Central Office, Regional, Division or School level, unless duly authorized in accordance with Letter of Implementation No. 29 or Letter of Instructions No. 1384 and effected through Special Budgets pursuant to Section 40 of P.D. No. 1177.

2. Construction and Repair of Buildings. The construction and repair of buildings supported by funds herein appropriated shall be supervised by the District Engineer of the Department of Public Works and Highways with no imposition of engineering surcharges: PROVIDED, That all construction and repairs of school buildings shall be

undertaken by the Principal or Administrator of the school concerned in coordination with the Parent-Teachers Association under the supervision of the District Engineer of the Department of Public Works and Highways: PROVIDED; FURTHER, That secondary and collegiate schools are authorized to utilize the services of their students, during their vocational class periods, in the construction and/or repair of public or government-owned buildings and equipment as part of their vocational training.

3. **Income of Baguio Teachers Camp.** Income of the Baguio Teachers Camp derived from rentals for the use of its buildings and facilities, board and lodging and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and may be made available for direct maintenance and operating expenses incurred for the board and lodging of teachers-occupants and for maintenance and other operating expenses, withdrawable on the joint signatures of authorized representatives of the Baguio Teachers Camp and countersigned by the Resident Auditor without need for a Cash Disbursement Ceiling: PROVIDED, That any interest income earned shall accrue to the revolving fund: PROVIDED, FURTHER, That the Baguio Teachers Camp shall submit to the Department of Budget and Management a monthly report of its income and a quarterly report of expenditures and, in case of failure to submit said requirements, the Department of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirements are complied with.

4. **Post-Secondary Courses.** No appropriation herein authorized for secondary courses offered by secondary schools shall be used for post-secondary courses:PROVIDED, That such schools offering post-secondary courses as of July 1, 1980 under an authority issued by the Department of Education, Culture and Sports may continue to offer those courses but without expansion in scope, except for the DECS fisheries schools established as Regional Institute of Fishery Technology (RIFT) under the Fisheries Education Project (IBRD Loan Agreement No. 1786-PH).

5. **Revolving Fund.** The income earned from food production and manufacturing programs of national schools under the Department of Education, Culture and Sports pursuant to LOI Nos. 872 and 1026 shall be constituted as a revolving fund in the name of the agency concerned, to be deposited in an authorized government depository bank and shall be made available to cover the expenses directly incurred in the said production activities, withdrawable on the joint signatures of the authorized representatives of the school and the Commission on Audit without the need for a Cash Disbursement Ceiling: PROVIDED, That any interest earned shall accrue to and form part of the revolving fund to be used for the same purpose for which the fund is authorized.

The agency concerned shall submit a quarterly report of expenditures and income to the Department of Budget and Management, and in case of failure to submit said requirement, the Department of Budget and Management shall order the suspension of all transactions on this fund until such time that said requirement is complied with: PROVIDED, FURTHER, That the initial development costs of these programs shall be charged to the General Fund of the agency concerned to the extent of the income generated by the fund, subject to Section 40 of P.D. No. 1177, and that subsequent expenditures shall be charged directly from the revolving fund: PROVIDED, FINALLY, That the purchase of motor vehicles and equipment out of the revolving fund shall continue to be subject to the approval mechanism established by LOImp. No. 29.

6. **Release and Administration of Capital Outlays for State Universities and Colleges.** The amount appropriated herein for capital outlays for State Universities and Colleges shall be released to the appropriate institution for the acquisition and improvement of lands, construction, rehabilitation or renovation of buildings and structures and acquisition of equipment in accordance with the guidelines as may be prescribed by the Department of Education, Culture and Sports.

7. **Release and Administration of Capital Outlays for School Buildings.** The amounts appropriated herein for construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila, shall be released to the Department of Education, Culture and Sports which shall sub-allot the amounts to the Department of Public Works and Highways for administration, utilization or implementation.

8. **Release and Administration of Funds for the Repair and Maintenance of School Buildings.** The amounts appropriated herein for the repair and maintenance of public school buildings shall be released to the Department of Education, Culture and Sports which shall sub-allot the amounts to the Department of Public Works and Highways for administration, utilization or implementation.

9. **Use of Savings for Scholarship.** The Secretary of the Department of Education, Culture and Sports is hereby authorized, subject to Section 40 of P.D. No. 1177, to use on first priority, savings not exceeding thirty million pesos (P30,000,000) realized from its current year appropriations as additional funding for the implementation of the Study Now Pay Later Plan of the National Scholarship and Student Loan Center pursuant to Republic Act No. 6014.

10. **Use of Savings for Supplemental Cash Allowance of Teachers.** The Secretary of the Department of Education, Culture and Sports is hereby authorized, subject to Section 40 of P.D. No. 1177, to use savings realized from its current year appropriations to augment the supplemental cash allowance of teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials directly used for elementary classroom purposes in an amount not exceeding one hundred pesos (P100) each teacher per year.

11. **Special and Work Study Grant to Returnees.** The amounts herein appropriated for special and work study grant to returnees or their next of kin under Presidential Memorandum Order No. 697 shall be utilized in coordination with the Joint Executive-Legislative Peace Council created under Administrative Order No. 30.

12. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P45,000 for extraordinary expenses.....	P 96,268,000
b. Payment of the clothing allowance of teachers and other personnel as may be authorized under P.D. No.985 to be released in cash.....	108,218,000
c. Payment of the rental to the Land Bank of the Philippines.....	587,000
d. Payment of the contribution to the Music Promotion Foundation.....	300,000
e. Payment of the expenses of cultural representatives abroad designated pursuant to R.A. No. 3042.....	500,000
f. Payment of the contribution to the Philippine Historical Association.....	22,000
g. EDP service activities.....	6,149,000
h. Operations of the Baguio Teachers Camp.....	2,568,000
i. Operations of the Baguio Vacation Normal School.....	975,000

1,996,000	j.	DECS management information services.....
2,172,000	k.	Implementation of the population education program.....
5,700,000	l.	Payment of the teachers scholarship and fellowship grants, subject to Section 40 of P.D. No. 1177.....
3,094,000	m.	Operation of the Child and Youth Research Center.....
300,000	n.	Payment of the contribution to the National Social Action Center (NASAC).....
6,833,000	o.	Payment of the operational expenses of PMU-Manila and TEIS/TPVE, including the establishment of career guidance, research, staff development and instructional program of the technical and vocational education project, subject to Section 40 of P.D. No. 1177.....
515,000	p.	Payment of the operational expenses of the Teachers Pavilion.....
9,834,000	q.	Subscription to magazines for school use, subject to Section 40 of P.D. No. 1177.....
246,031,000		Sub-total, Function 1.....
2. Policy Formulation, Program Planning and Standards Development for :		
5,259,000	a.	Staff requirements for policy formulation, program planning and standards development for elementary education.....
1,897,000	b.	Payment of the maintenance and other operating expenses of the Bureau of Elementary Education.....
7,156,000		Sub-total, Function 2.1.....
2.2 Secondary Education		
4,104,000	a.	Staff requirements for policy formulation, program planning and standards development for secondary education.....
241,000	b.	Staff requirements for the operation and maintenance of the Food Trades Training Laboratory of the Secondary Education Project.....
9,841,000	c.	Payment of the maintenance and other operating expenses of the Bureau of Secondary Education.....

d.	Acquisition of equipment for the Bureau of Secondary Education.....	48,000
	Sub-total, Function 2.2	<u>14,234,000</u>
2.3	Higher Education	
a.	Staff requirements for policy formulation, program planning and standards development for higher education.....	4,408,000
b.	Staff requirements for the operation of the Technical Panel for Agricultural Education.....	290,000
c.	Staff requirements of the Technical Panel for Engineering Education.....	736,000
d.	Payment of the maintenance and other operating expenses of the Bureau of Higher Education.....	2,562,000
e.	For voluntary accreditation and deregulation purposes subject to Section 40 of P.D. No. 1177.....	2,700,000
f.	Lump-sum assistance for research and development projects of SUCs subject to Section 40 of P.D. No. 1177.....	4,500,000
g.	For the scholarship program for elementary and secondary school children in areas where there are no public schools, entered into with accredited private schools under a service contracting scheme.....	28,000,000
h.	Acquisition of equipment for the Bureau of Higher Education.....	83,000
	Sub-total, Function 2.3	<u>43,279,000</u>
2.4	Physical Education and School Sports Program	
a.	Staff requirements for policy formulation, program planning and standards development for the development and promotion of physical education and school sports program.....	1,518,000
b.	Payment of the maintenance and other operating expenses of the Bureau of Sports Development.....	9,357,000
	Sub-total, Function 2.4	<u>10,875,000</u>
2.5	Technical and Vocational Education	
a.	Staff requirements for policy formulation, program planning and standards development for technical and vocational education.....	2,087,000
b.	Maintenance and other operating expenses of the Bureau of Technical and Vocational Education.....	2,512,000
	Sub-total, Function 2.5	<u>4,599,000</u>

2.6 Non-formal Education	
a. Staff requirements for policy formulation, program planning and standards development for non-formal education.....	2,689,000
b. Payment of the maintenance and other operating expenses of the Bureau of Continuing Education.....	4,875,000
Sub-total, Function 2.6	<u>7,564,000</u>
3. Instructional Materials Development	
a. Payment of the operational expenses of the Instructional Materials Council.....	418,000
b. Printing and distribution of textbooks for public secondary schools.....	8,628,000
c. Teachers' training to ensure the effective use of textbooks.....	12,569,000
Sub-total, Function 3.....	<u>21,615,000</u>
4. Research and Promotion of School Health and Nutrition	
a. Scientific development and study of an integrated nutrition program for Filipino school children.....	3,931,000
b. Deworming, school health guardian and environmental sanitation programs.....	3,419,000
c. Project "Paglingap" and the Applied Nutrition Project, including assistance to the Applied Nutrition Centers of Quezon City, Bayambang, Pangasinan, Cebu City and Cagayan de Oro City.....	738,000
d. Implementation of the Alay Tanim Program.....	774,000
e. Field operations of the Medical/Dental Health Services	1,911,000
Sub-total, Function 4.....	<u>10,773,000</u>
5. National Education Test Development	
a. Development and conduct of the National College Entrance Examination (NCEE).....	14,182,000
Sub-total, Function 5.....	<u>14,182,000</u>
6. National Scholarship and Loan Administration	
a. Payment of the operational expenses of the National Scholarship and Student Loan Center which shall perform the functions of the Student Loan Fund Authority under R.A. No. 6014.....	5,271,000

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b.	Implementation of the National Integration Study Grant Program	27,336,000
c.	Implementation of the State Scholarship Program.....	12,987,000
d.	Special and work study grant to returnees or their next of kin under PMO No. 697.....	21,684,000
e.	Implementation of the educational assistance program for selected ethnic groups.....	4,870,000
f.	Acquisition of equipment.....	300,000
g.	Assistance to private education.....	4,000,000
h.	Implementation of the Study Now Pay Later Plan of the National Scholarship and Student Loan Center.....	20,000,000
	Sub-total, Function 6.....	<u>96,448,000</u>
7. Regional Operations		
	National Capital Region.....	<u>1,474,646,000</u>
a.	General administrative services.....	26,501,000
b.	Implementation of programs for elementary education...	<u>847,297,000</u>
	1) Operation of the National Orthopedic Hospital for Crippled Children, Quezon City.....	2,499,000
	2) Operation of the School for the Deaf, Pasay City.	4,429,000
	3) Operation of the Jose Fabella Memorial School (Welfareville) Mandaluyong.....	5,558,000
	4) Operation of the Philippine National School for Blind, Pasay City.....	2,258,000
	5) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,467,000
	6) Payment of supplemental cash allowance (P200 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	5,868,000
	7) Payment of the rest of elementary education expenses in National Capital Region.....	824,218,000
c.	Implementation of programs for secondary education....	<u>17,819,000</u>
	1) Operation of the Muntinlupa National High School, Muntinlupa, Metro Manila.....	9,467,000
	2) Operation of the Rizal Experimental Station and Pilot School of Cottage Industries, Pasig, Metro Manila.....	8,197,000
	3) Payment of the differential amount to convert teaching positions into Master Teacher Positions..	45,000
	4) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	110,000

d.	Implementation of programs for higher education.....	14,402,000
	1) Operation of the Marikina Institute of Science and Technology, Marikina, Metro Manila.....	14,221,000
	2) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	13,000
	3) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	168,000
e.	Payment of salaries and COLA of local high school teachers.....	341,525,000
f.	Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	224,932,000
g.	Repair and maintenance of school buildings.....	2,170,000
	Region I.....	1,181,385,000
a.	General administrative services.....	36,857,000
b.	Implementation of programs for elementary education	762,136,000
	1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,377,000
	2) Payment of supplemental cash allowance (P200 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	5,520,000
	3) Payment of the rest of elementary education expenses in Region I.....	754,239,000
c.	Implementation of programs for secondary education....	215,719,000
	1) Operation of the Abra High School, Bangued, Abra.....	1,191,000
	2) Operation of the Abra School of Arts and Trades, Bangued, Abra.....	4,253,000
	3) Operation of the Agno National High School, Agno, Pangasinan.....	1,679,000
	4) Operation of the Alaminos National High School, Alaminos, Pangasinan.....	3,136,000
	5) Operation of the Anda National High School, Anda, Pangasinan.....	1,174,000
	6) Operation of the Bacarra National Comprehensive High School, Bacarra, Ilocos Norte.....	4,572,000
	7) Operation of the Bacarri National Trade Agricultural School, Paracelis, Mt. Province....	2,479,000
	8) Operation of the Bacnotan National High School, Bacnotan, La Union.....	3,734,000
	9) Operation of the Bacsil National High School, San Juan, Ilocos Sur.....	1,048,000
	10) Operation of the Bangui National High School, Bangui, Ilocos Norte.....	1,585,000
	11) Operation of the Bangui School of Fisheries, Bangui, Ilocos Norte.....	1,774,000

12) Operation of the Bayambang National High School, Bayambang, Pangasinan.....	5,903,000
13) Operation of the Benguet School of Arts and Trades, Bakod, Benguet.....	2,566,000
14) Operation of the Benigno V. Aldana National Memorial High School, Pozorrubio, Pangasinan.....	2,772,000
15) Operation of the Binalonan National High School, Binalonan, Pangasinan.....	3,150,000
16) Operation of the Bolinao School of Fisheries, Bolinao, Pangasinan.....	1,708,000
17) Operation of the Bucay General High School, Bucay, Abra.....	1,798,000
18) Operation of the Buguias-Loo Agro-Industrial School, Buguias-Loo, Benguet.....	2,720,000
19) Operation of the Burgos Agro-Industrial School, Burgos, Ilocos Norte.....	1,682,000
20) Operation of the Burgos National High School, Burgos, Pangasinan.....	1,718,000
21) Operation of the Calasiao Comprehensive National High School, Calasiao, Pangasinan.....	3,946,000
22) Operation of the Candon National High School, Candon, Ilocos Sur.....	3,160,000
23) Operation of the Cervantes National Agro-Industrial School, Cervantes, Ilocos Sur....	1,889,000
24) Operation of the Dagupan City National High School, Dagupan City.....	6,357,000
25) Operation of the Daniel Maramba National High School, Sta. Barbara, Pangasinan.....	3,221,000
26) Operation of the Doña Francisca L. Vda. de Ortega Memorial High School, Bangar, La Union.....	2,070,000
27) Operation of the Eastern Bontoc National Agricultural and Vocational High School, Barlig, Mt. Province.....	1,723,000
28) Operation of the Eastern Pangasinan Agricultural College, Sta. Maria, Pangasinan.....	2,773,000
29) Operation of the Eguia National High School, Dasol, Pangasinan.....	1,014,000
30) Operation of the Filipinas National High School, San Nicolas, Ilocos Norte.....	2,768,000
31) Operation of the Governor Bado Dangwa Agro-Industrial School, Kapangan, Benguet.....	2,884,000
32) Operation of the Ilocos Norte Agricultural College, Pasuquin, Ilocos Norte.....	3,280,000
33) Operation of the Ilocos Norte College of Arts and Trades, Laoag City.....	5,458,000
34) Operation of the Ilocos Norte National High School, Laoag City.....	6,045,000
35) Operation of the Ilocos Norte Regional School of Fisheries, La Paz, Laoag City.....	1,612,000
36) Operation of the Ilocos Sur Experimental Station and Pilot School of Cottage Industries, Santiago, Ilocos Sur.....	2,369,000
37) Operation of the Ilocos Sur National High School, Vigan, Ilocos Sur.....	6,857,000
38) Operation of the Jose Mencio National High School, Atok, Benguet.....	1,646,000
39) Operation of the Kamora National High School, Kabayan, Benguet.....	1,464,000
40) Operation of the Kibungan National High School, Kibungan, Benguet.....	1,205,000

41) Operation of the La Union National High School, San Fernando, La Union.....	7,365,000
42) Operation of the Luciano Millan Memorial School of Arts and Trades, Asingan, Pangasinan.....	2,692,000
43) Operation of the Luna National High School, Luna, La Union.....	3,097,000
44) Operation of the Lussoc National High School, Sto. Domingo, Ilocos Sur.....	1,006,000
45) Operation of the Manaoag National High School, Manaoag, Pangasinan.....	4,111,000
46) Operation of the Mangaldan National High School, Mangaldan, Pangasinan.....	4,468,000
47) Operation of the Mangatarem National High School, Mangatarem, Pangasinan.....	4,178,000
48) Operation of the Mankayan National High School, Mankayan, Benguet.....	2,062,000
49) Operation of the Marcos Agro-Industrial School, Marcos, Ilocos Norte.....	1,962,000
50) Operation of the Mataas Na Paaralang Juan C. Laya, San Manuel, Pangasinan.....	3,297,000
51) Operation of the Mataragan National Agricultural School, Mataragan, Malibcong, Abra.....	1,193,000
52) Operation of the Mt. Province General Comprehensive High School, Bontoc, Mt. Province..	3,339,000
53) Operation of the Naglaogan National High School, Sto. Domingo, Ilocos Sur.....	1,040,000
54) Operation of the Narvacan National Central High School, Narvacan, Ilocos Sur.....	3,599,000
55) Operation of the Narvacan School of Fisheries, Narvacan, Ilocos Sur.....	2,387,000
56) Operation of the Northern Abra National High School, San Juan, Abra.....	2,114,000
57) Operation of the Pangasinan College of Fisheries, Binmaley, Pangasinan.....	2,350,000
58) Operation of the Pangasinan National High School, Lingayen, Pangasinan.....	5,551,000
59) Operation of the Pangasinan School of Arts and Trades, Lingayen, Pangasinan.....	3,389,000
60) Operation of the Pilar Rural School, Pilar, Abra.	1,944,000
61) Operation of the Rosales National High School, Rosales, Pangasinan.....	4,825,000
62) Operation of the Sarrat National High School, Sarrat, Ilocos Norte.....	3,223,000
63) Operation of the Sinait National High School, Sinait, Ilocos Sur.....	3,475,000
64) Operation of the Solsona National High School, Solsona, Ilocos Norte.....	1,475,000
65) Operation of the Southern Ilocos Sur School of Fisheries, Candon, Ilocos Sur.....	1,523,000
66) Operation of the Speaker Eugenio Perez National Agricultural High School, San Carlos City, Pangasinan.....	2,868,000
67) Operation of the Suyo National High School, Suyo, Ilocos Sur.....	1,025,000
68) Operation of the Tadian National School of Arts and Trades, Tadian, Mt. Province.....	2,443,000
69) Operation of the Tagudin General Comprehensive High School, Tagudin, Ilocos Sur.....	3,404,000
70) Operation of the Tayug National High School, Tayug, Pangasinan.....	3,710,000

71) Operation of the Tuba National High School, Tuba, Benguet.....	1,664,000
72) Operation of the Tublay School of Home Industries, Tublay, Benguet.....	3,659,000
73) Operation of the Urdaneta National High School, Urdaneta, Pangasinan.....	4,295,000
74) Operation of the Villasis National High School, Villasis, Pangasinan.....	3,320,000
75) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	74,000
76) Payment of the salary adjustment of teachers on the basis of duly approved Equivalent Record Forms (ERFs).....	34,000
77) Payment of terminal leave benefits.....	560,000
78) Payment of retirement gratuity benefits.....	615,000
d. Implementation of programs for higher education.....	5,290,000
1) Ilocos Sur Agricultural College, Sta. Maria, Ilocos Sur.....	5,102,000
2) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	40,000
3) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	148,000
e. Payment of salaries and COLA of local high school teachers.....	100,576,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	48,187,000
g. Repair and maintenance of school buildings.....	12,620,000
Region II.....	717,197,000
a. General administrative services.....	27,442,000
b. Implementation of programs for elementary education	427,229,000
1) Payment of teachers' honoraria in accordance with LDI No. 1023.....	1,308,000
2) Payment of supplemental cash allowance (P200 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	2,990,000
3) Payment of the rest of elementary education expenses in Region II.....	422,931,000
c. Implementation of programs for secondary education....	161,269,000
1) Operation of the Abulog Rural and Vocational School, Abulog, Cagayan.....	2,661,000
2) Operation of the Abulog School of Fisheries, Abulog, Cagayan.....	1,647,000
3) Operation of the Alcala Rural School, Alcala, Cagayan.....	2,582,000

4) Operation of the Allacapan Vocational High School, Allacapan, Cagayan.....	2,353,000
5) Operation of the Alfonso Castañeda National High School, Alfonso Castañeda, Nueva Vizcaya.....	1,428,000
6) Operation of the Aparri School of Arts and Trades, Aparri, Cagayan.....	3,711,000
7) Operation of the Apayao National Agricultural High School, Calanasan, Kalinga-Apayao.....	1,720,000
8) Operation of the Baggao Agricultural High School, Baggao, Cagayan.....	2,883,000
9) Operation of the Balbalan Agro-Industrial School, Balbalan, Kalinga-Apayao.....	1,908,000
10) Operation of the Banaue National High School, Banaue, Ifugao.....	1,277,000
11) Operation of the Batanes National High School, Basco, Batanes.....	3,720,000
12) Operation of the Batanes School of Arts and Trades, Basco, Batanes.....	2,015,000
13) Operation of the Bibak National Agricultural School, Tabuk, Kalinga-Apayao.....	2,796,000
14) Operation of the Bintawan National High School, Villaverde, Nueva Vizcaya.....	1,492,000
15) Operation of the Bukig National Agricultural and Technical School, Aparri, Cagayan.....	2,547,000
16) Operation of the Cabarroguis National Trade School, Cabarroguis, Quirino.....	1,627,000
17) Operation of the Cagayan Marine Fisheries Demonstration Station, Cagayan.....	50,000
18) Operation of the Cagayan National High School, Tuguegarao, Cagayan.....	8,481,000
19) Operation of the Cauayan Rural High School, Cauayan, Isabela.....	3,755,000
20) Operation of the Claveria Rural and Vocational School, Claveria, Cagayan.....	1,789,000
21) Operation of the Claveria School of Arts and Trades, Claveria, Cagayan.....	2,681,000
22) Operation of the Delfin Albano Memorial School of Agriculture and Technology, San Mariano, Isabela.....	2,700,000
23) Operation of the Diadi National High School, Diadi, Nueva Vizcaya.....	1,572,000
24) Operation of the Dibuluan National High School, Jones, Isabela.....	1,423,000
25) Operation of the Don Mariano Marcos National High School, Echague, Isabela.....	1,470,000
26) Operation of the Enrile Vocational High School, Enrile, Cagayan.....	3,688,000
27) Operation of the Gamu Rural School, Gamu, Isabela.....	2,832,000
28) Operation of the Gattaran National Trade School, Gattaran, Cagayan.....	1,605,000
29) Operation of the Hingyon National High School, Hingyon, Ifugao.....	1,289,000
30) Operation of the Isabela National High School, Ilagan, Isabela.....	5,983,000
31) Operation of the Isabela School of Arts and Trades, Ilagan, Isabela.....	4,177,000
32) Operation of the Isabela School of Fisheries, Palanan, Isabela.....	2,014,000

33) Operation of the Itawes National Agricultural and Technical School, Tuao, Cagayan.....	3,073,000
34) Operation of the Itbayat National Agricultural High School, Itbayat, Batanes.....	1,764,000
35) Operation of the Jones Rural School, Jones, Isabela.....	3,184,000
36) Operation of the Kalinga-Apayao School of Arts and Trades, Conner, Kalinga-Apayao.....	2,682,000
37) Operation of the Kasibu National Agricultural School, Kasibu, Nueva Vizcaya.....	2,805,000
38) Operation of the Lamo National High School, Dupax del Norte, Nueva Vizcaya.....	1,721,000
39) Operation of the Maddela Agro-Industrial National High School, Maddela, Quirino.....	2,427,000
40) Operation of the Mayoyao National High School, Mayoyao, Ifugao.....	1,038,000
41) Operation of the Namillangan National High School, Potia, Ifugao.....	1,223,000
42) Operation of the Nansiakan National High School, Kayapa, Nueva Vizcaya.....	1,238,000
43) Operation of the Nueva Vizcaya General Comprehensive High School, Bayombong, Nueva Vizcaya.....	5,016,000
44) Operation of the Pamplona National School of Fisheries, Pamplona, Cagayan.....	1,706,000
45) Operation of the Pinaripad National High School, Aglipay, Quirino.....	1,539,000
46) Operation of the Pinukpuk Vocational School, Pinukpuk, Kalinga-Apayao.....	1,875,000
47) Operation of the Quezon National High School, Quezon, Nueva Vizcaya.....	2,203,000
48) Operation of the Quirino General High School, Cabarroguis, Quirino.....	2,178,000
49) Operation of the Ramon National High School, Ramon, Isabela.....	1,442,000
50) Operation of the Reina Mercedes Vocational and Industrial School, Reina Mercedes, Isabela.....	3,200,000
51) Operation of the Rizal National High School, Santiago, Isabela.....	1,677,000
52) Operation of the Roxas Memorial Agricultural and Industrial School, Roxas, Isabela.....	3,403,000
53) Operation of the Sabtang National School of Fisheries, Sabtang, Batanes.....	1,517,000
54) Operation of the Saguday National High School, Saguday, Quirino.....	1,534,000
55) Operation of the San Agustin National High School, San Agustin, Isabela.....	1,165,000
56) Operation of the Sanchez Mira School of Arts and Trades, Sanchez Mira, Cagayan.....	1,970,000
57) Operation of the San Isidro National High School, San Isidro, Isabela.....	1,475,000
58) Operation of the San Mateo Vocational and Industrial High School, San Mateo, Isabela.....	2,530,000
59) Operation of the St. Paul Vocational and Industrial High School, San Pablo, Isabela.....	1,717,000
60) Operation of the Sta. Maria National High School, Potia, Ifugao.....	1,114,000
61) Operation of the Santiago Vocational and Industrial High School, Santiago, Isabela.....	3,642,000

62) Operation of the Sto. Tomas National High School, Sto. Tomas, Isabela.....	1,627,000
63) Operation of the Solana Fresh Water and Fishery School, Solana, Cagayan.....	2,358,000
64) Operation of the Tabuk National High School, Tabuk, Kalinga-Apayao.....	3,758,000
65) Operation of the Tanudan Vocational High School, Tanudan, Kalinga-Apayao.....	1,723,000
66) Operation of the Tuao Vocational and Technical School, Tuao, Cagayan.....	1,541,000
67) Operation of the Udiawan National High School, Solano, Nueva Vizcaya.....	1,377,000
68) Operation of the Western Cagayan School of Arts and Trades, Lasam, Cagayan.....	3,113,000
69) Operation of the Western Cagayan Vocational High School, Lasam, Cagayan.....	1,609,000
70) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	207,000
71) Payment of retirement gratuity benefits.....	22,000
d. Implementation of programs for higher education.....	10,927,000
1) Operation of the Angadanan Agro-Industrial College, Angadanan, Isabela.....	5,093,000
2) Operation of the Cagayan Teacher's College, Cagayan.....	50,000
3) Operation of the Ifugao College of Arts and Trades, Lagawe, Ifugao.....	4,774,000
4) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	80,000
5) Operation of the Kalinga Apayao State College as created by P.D. No. 2017.....	930,000
e. Payment of salaries and COLA of local high school teachers.....	34,802,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	47,988,000
g. Repair and maintenance of school buildings.....	7,540,000
Region III.....	1,213,907,000
a. General administrative services.....	66,525,000
b. Implementation of programs for elementary education.....	794,093,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,518,000
2) Payment of supplemental cash allowance (P200 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	5,964,000
3) Payment of the rest of elementary education expenses in Region III.....	785,611,000

C. Implementation of programs for secondary education....	143,789,000

1) Operation of the Aliaga National High School, Aliaga, Nueva Ecija.....	2,587,000
2) Operation of the Angeles City National Trade School, Angeles City.....	4,550,000
3) Operation of the Bani National High School, Masinloc, Zambales.....	1,473,000
4) Operation of the Bataan National Agricultural School, Abucay, Bataan.....	2,167,000
5) Operation of the Bataan National High School, Balanga, Bataan.....	6,310,000
6) Operation of the Bataan National School for Filipino Craftsmen, Orani, Bataan.....	3,301,000
7) Operation of the Bataan School of Fisheries, Orion, Bataan.....	3,709,000
8) Operation of the Camiling School for Home Industries, Camiling, Tarlac.....	2,751,000
9) Operation of the Candelaria School of Fisheries, Candelaria, Zambales.....	3,304,000
10) Operation of the City of Olongapo High School, Olongapo City.....	12,222,000
11) Operation of the Constancio Padilla National High School, San Jose City.....	4,415,000
12) Operation of the Dr. Ramon de Santos National High School, Cuyapo, Nueva Ecija.....	2,525,000
13) Operation of the Felicita G. Bernardino Memorial Trade School, Marilao, Bulacan.....	3,517,000
14) Operation of the Floridablanca National Agricultural School, Floridablanca, Pampanga....	2,988,000
15) Operation of the General Tinio National High School, General Tinio, Nueva Ecija.....	4,170,000
16) Operation of the Guiguinto National Vocational High School, Guiguinto, Bulacan.....	2,164,000
17) Operation of the Juan R. Liwag Memorial High School, Gapan, Nueva Ecija.....	5,765,000
18) Operation of the Lolomboy National High School, Bocaue, Bulacan.....	3,322,000
19) Operation of the Maligaya National High School, City of Palayan.....	1,611,000
20) Operation of the Malolos Marine Fishery School and Laboratory, Malolos, Bulacan.....	3,088,000
21) Operation of the Maloma National High School, San Felipe, Zambales.....	2,244,000
22) Operation of the Muñoz National High School, Muñoz, Nueva Ecija.....	5,624,000
23) Operation of the Peñaranda National High School, Peñaranda, Nueva Ecija.....	3,098,000
24) Operation of the Philippine National Agricultural School, Sta. Maria, Bulacan.....	4,114,000
25) Operation of the Prenza National High School, Marilao, Bulacan.....	3,358,000
26) Operation of the Ramon Magsaysay Memorial School of Arts and Trades, Iba, Zambales.....	5,623,000
27) Operation of the San Anton National High School, San Leonardo, Nueva Ecija.....	2,041,000
28) Operation of the San Jose del Monte National Trade School, San Jose del Monte, Bulacan.....	2,651,000
29) Operation of the San Rafael National Trade School, San Rafael, Bulacan.....	349,000

30) Operation of the San Ricardo National High School, Talavera, Nueva Ecija.....	2,610,000
31) Operation of the San Vicente Pilot School for Philippine Craftsmen, Bacolor, Pampanga.....	4,173,000
32) Operation of the Sto. Domingo National Trade School, Sto. Domingo, Nueva Ecija.....	2,840,000
33) Operation of the Sapang Palay National High School, San Jose del Monte, Bulacan.....	5,605,000
34) Operation of the Talavera National High School, Talavera, Nueva Ecija.....	6,534,000
35) Operation of the Tarlac National High School, Tarlac, Tarlac.....	9,243,000
36) Operation of the Tarlac National Vocational High School, Paniqui, Tarlac.....	2,699,000
37) Operation of the Zambales National High School, Iba, Zambales.....	4,564,000
38) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	480,000
d. Implementation of programs for higher education.....	24,230,000
1) Operation of the Bataan Teachers' College, Dinalupihan, Bataan.....	5,000,000
2) Operation of the Bataan National School of Arts and Trades, Balanga, Bataan.....	7,923,000
3) Operation of the Bulacan National Agricultural School, San Ildefonso, Bulacan.....	6,292,000
4) Operation of the Sabani Estate Agricultural College, Gabaldon, Nueva Ecija.....	4,801,000
5) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	214,000
e. Payment of salaries and COLA of local high school teachers.....	120,795,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	49,485,000
g. Repair and maintenance of school buildings.....	14,990,000
Region IV.....	1,751,190,000
a. General administrative services.....	74,846,000
b. Implementation of programs for elementary education...	1,144,423,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	3,531,000
2) Payment of supplemental cash allowance (P200 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	8,150,000
3) Payment of the rest of elementary education expenses in Region IV.....	1,132,742,000

c. Implementation of programs for secondary education....	197,381,000
1) Operation of the Abuyon National High School, San Narciso, Quezon.....	1,182,000
2) Operation of the Alabat Island National High School, Alabat Island, Quezon.....	2,943,000
3) Operation of the Alcantara National Trade School, Alcantara, Romblon.....	2,099,000
4) Operation of the Amadeo National High School, Amadeo, Cavite.....	1,183,000
5) Operation of the Amaya School of Home Industries, Tanza, Cavite.....	2,568,000
6) Operation of the Aurora National Agricultural School, Maria Aurora, Aurora.....	1,682,000
7) Operation of the Aurora National Fishery School, Casiguran, Aurora.....	1,206,000
8) Operation of the Bacoor National High School, Bacoor, Cavite.....	2,985,000
9) Operation of the Batangas National High School, Batangas City.....	10,745,000
10) Operation of the Bondoc Peninsula Agricultural High School, Mulanay, Quezon.....	1,091,000
11) Operation of the Bongabong School of Fisheries, Bongabong, Oriental Mindoro.....	2,663,000
12) Operation of the Bucal National High School, Maragondon, Cavite.....	3,286,000
13) Operation of the Calapan School of Arts and Trades, Calapan, Oriental Mindoro.....	3,187,000
14) Operation of the Cavite College of Fisheries, Naic, Cavite.....	3,657,000
15) Operation of the Cavite National High School, Cavite City.....	9,492,000
16) Operation of the Concepcion National High School, Concepcion, Romblon.....	1,065,000
17) Operation of the Coron School of Fisheries, Coron, Palawan.....	2,427,000
18) Operation of the Dasmariñas Relocation Center High School, Dasmariñas, Cavite.....	14,481,000
19) Operation of the Emiliano Tria Tirona Memorial National High School, Kawit, Cavite.....	6,223,000
20) Operation of the Gaudencio Abordo Memorial National High School, Agutaya, Palawan.....	1,708,000
21) Operation of the General Mariano Alvarez Technical High School, General Mariano Alvarez, Cavite.....	7,947,000
22) Operation of the Governor Ferrer Memorial High School, General Trias, Cavite.....	3,708,000
23) Operation of the Gumaca National High School, Gumaca, Quezon.....	3,598,000
24) Operation of the Jacobo Z. Gonzales School of Arts and Trades, Biñan, Laguna.....	3,560,000
25) Operation of the Jose P. Laurel, Sr. National Memorial School of Arts and Trades, Malvar, Batangas.....	2,537,000
26) Operation of the Jose J. Leido, Jr. National Memorial High School, Calapan, Oriental Mindoro.....	6,059,000
27) Operation of the Judge Guillermo Eleazar Memorial School of Fisheries, Tagkawayan, Quezon.....	2,612,000

28) Operation of the Laguna School of Arts and Trades, Sta. Cruz, Laguna.....	3,456,000
29) Operation of the Lamon Bay School of Fisheries, Gumaca, Quezon.....	1,260,000
30) Operation of the Looc National High School, Looc, Romblon.....	3,288,000
31) Operation of the Looc National School of Fisheries, Looc, Occidental Mindoro.....	1,472,000
32) Operation of the Lubang Vocational High School, Lubang, Occidental Mindoro.....	1,441,000
33) Operation of the Luis Palad National High School, Tayabas, Quezon.....	4,311,000
34) Operation of the Lutucan National High School, Sariaya, Quezon.....	2,010,000
35) Operation of the Marinduque National High School, Boac, Marinduque.....	3,333,000
36) Operation of the Mindoro College of Agriculture and Technology, Alcate, Victoria, Oriental Mindoro.....	3,746,000
37) Operation of the Occidental Mindoro National High School, Mamburao, Occidental Mindoro.....	2,302,000
38) Operation of the Palawan National School, Puerto Princesa, Palawan.....	6,682,000
39) Operation of the Puerto Princesa School for Philippine Craftsmen, Puerto Princesa, Palawan...	3,370,000
40) Operation of the Quezon National Agricultural School, Pagbilao, Quezon.....	2,136,000
41) Operation of the Quezon National High School, Lucena City.....	10,242,000
42) Operation of the Quezon National School of Arts and Trades, Mauban, Quezon.....	2,350,000
43) Operation of the Rizal National High School, Rizal, Occidental Mindoro.....	1,449,000
44) Operation of the Romblon National High School, Romblon, Romblon.....	3,244,000
45) Operation of the Roxas National Comprehensive High School, Roxas, Palawan.....	2,571,000
46) Operation of the Sablayan National High School, Sablayan, Occidental Mindoro.....	2,255,000
47) Operation of the San Isidro National High School, General Luna, Quezon.....	1,241,000
48) Operation of the San Jose Agricultural High School, San Jose, Romblon.....	1,189,000
49) Operation of the San Jose National Agricultural and Industrial School, San Jose, Occidental Mindoro.....	2,130,000
50) Operation of the San Narciso Vocational High School, San Narciso, Quezon.....	906,000
51) Operation of the San Pablo City National School of Arts and Trades, San Pablo City.....	3,937,000
52) Operation of the San Pedro Relocation Center High School, San Pedro, Laguna.....	4,280,000
53) Operation of the Tanauan School of Fisheries, Tanauan, Batangas.....	2,630,000
54) Operation of the Tanza National Comprehensive High School, Tanza, Cavite.....	5,595,000
55) Operation of the Tanza National Trade School, Tanza, Cavite.....	1,845,000
56) Operation of the Trece Martires City National High School, Trece Martires City.....	2,074,000

57) Operation of the Wenceslao Trinidad Memorial National High School, Laurel, Batangas.....	3,016,000
58) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	838,000
59) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	888,000
d. Implementation of programs for higher education.....	39,166,000
1) Operation of the Apolinario R. Apacible School of Fisheries, Nasugbu, Batangas.....	4,978,000
2) Operation of the Cavite College of Arts and Trades, Rosario, Cavite.....	5,311,000
3) Operation of the Los Baños College of Fisheries, Los Baños, Laguna.....	4,865,000
4) Operation of the Palawan College of Arts and Trades, Cuyo, Palawan.....	4,921,000
5) Operation of the Rizal Technological and Polytechnic Institute, Marong, Rizal.....	10,409,000
6) Operation of the Romblon College of Fisheries and Forestry, San Agustin, Romblon.....	5,346,000
7) Operation of the Sibuyan Polytechnic College, San Fernando, Romblon.....	2,975,000
8) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	146,000
9) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	215,000
e. Payment of salaries and COLA of local high school teachers.....	168,329,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	109,905,000
g. Repair and maintenance of school buildings.....	17,140,000
Region V.....	1,090,204,000
a. General administrative services.....	56,219,000
b. Implementation of programs for elementary education...	701,316,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,187,000
2) Payment of supplemental cash allowance (P200 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	5,174,000
3) Payment of the rest of elementary education expenses in Region V.....	693,955,000
c. Implementation of programs for secondary education....	158,289,000
1) Operation of the Anislag National High School, Daraga, Albay.....	2,929,000
2) Operation of the Barcelonita Fishery School, Cabusao, Camarines Sur.....	2,157,000

3) Operation of the Bikal Fisheries School, Caramoan, Camarines Sur.....	1,704,000
4) Operation of the Bula National High School, Bula, Camarines Sur.....	2,659,000
5) Operation of the Bulan Vocational High School, Bulan, Sorsogon.....	5,624,000
6) Operation of the Calabanga National School of Arts and Trades, Calabanga, Camarines Sur.....	3,983,000
7) Operation of the Camarines Norte National Agricultural School, Labo, Camarines Norte.....	2,509,000
8) Operation of the Camarines Norte National High School, Daet, Camarines Norte.....	7,669,000
9) Operation of the Camarines Norte School of Arts and Trades, Jose Panganiban, Camarines Norte.....	2,235,000
10) Operation of the Camarines Sur National High School, Naga City.....	9,920,000
11) Operation of the Casiguran Vocational High School, Casiguran, Sorsogon.....	2,960,000
12) Operation of the Cataingan National High School, Cataingan, Masbate.....	2,377,000
13) Operation of the Donsol National Comprehensive High School, Donsol, Sorsogon.....	3,534,000
14) Operation of the Donsol Vocational High School, Donsol, Sorsogon.....	1,622,000
15) Operation of the Gallanosa National High School, Irosin, Sorsogon.....	3,929,000
16) Operation of the Governor Mariano Fuentebella Memorial Fishery School, Nato, Sangay, Camarines Sur.....	2,311,000
17) Operation of the Gubat National High School, Gubat, Sorsogon.....	4,928,000
18) Operation of the Impig National High School, Sipocot, Camarines Sur.....	3,375,000
19) Operation of the Jose Panganiban National High School, Jose Panganiban, Camarines Norte.....	4,194,000
20) Operation of the Magallanes National Vocational High School, Magallanes, Sorsogon.....	1,738,000
21) Operation of the Magallanes School of Fisheries, Magallanes, Sorsogon.....	3,000,000
22) Operation of the Marcial D. Ranola Memorial High School, Guinobatan, Albay.....	4,785,000
23) Operation of the Masbate National Comprehensive High School, Masbate, Masbate.....	6,064,000
24) Operation of the Masbate School of Fisheries, Masbate, Masbate.....	2,993,000
25) Operation of the Mercedes School of Fisheries, Mercedes, Camarines Norte.....	3,789,000
26) Operation of the Nabua National High School, Nabua, Camarines Sur.....	5,268,000
27) Operation of the Pag-asa National High School, Rawis, Legaspi City.....	3,163,000
28) Operation of the Pasacao School of Fisheries, Pasacao, Camarines Sur.....	3,667,000
29) Operation of the Pili National High School, Pili, Camarines Sur.....	3,474,000
30) Operation of the Polangui General Comprehensive High School, Polangui, Albay.....	6,826,000
31) Operation of the Ragay National Agricultural School, Ragay, Camarines Sur.....	3,602,000

32) Operation of the Rinconada National Technical Vocational School, Iriga City.....	2,540,000
33) Operation of the San Jacinto National High School, San Jacinto, Masbate.....	1,967,000
34) Operation of the San Jose Fisheries School, San Jose, Camarines Sur.....	2,404,000
35) Operation of the San Rafael National High School, San Rafael, Tigaon, Camarines Sur.....	1,900,000
36) Operation of the School for Philippine Craftsmen, Polangui, Albay.....	4,043,000
37) Operation of the Sipocot National School of Arts and Trades, Sipocot, Camarines Sur.....	3,235,000
38) Operation of the Sorsogon National Agricultural School, Castilla, Sorsogon.....	2,148,000
39) Operation of the Sorsogon National High School, Sorsogon, Sorsogon.....	6,443,000
40) Operation of the Tabaco National High School, Tabaco, Albay.....	6,575,000
41) Operation of the Talaonga National High School, Magdalena, Sorsogon.....	2,025,000
42) Operation of the Tiwi Agro-Industrial School, Tiwi, Albay.....	3,003,000
43) Operation of the Tulay Na Lupa National High School, Labo, Camarines Norte.....	2,118,000
44) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	147,000
45) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	142,000
46) Payment of retirement gratuity benefits.....	611,000
 d. Implementation of programs for higher education.....	 37,464,000
1) Operation of the Bicol College of Arts and Trades, Naga City.....	13,022,000
2) Operation of the Catanduanes Agricultural and Industrial College, Panganiban, Catanduanes.....	4,200,000
3) Operation of the Dr. Emilio B. Espinosa Sr. Memorial Agricultural College, Mandaon, Masbate..	4,356,000
4) Operation of the Sorsogon College of Arts and Trades, Sorsogon, Sorsogon.....	10,448,000
5) Operation of the Partido State College, Goa, Camarines Sur, pursuant to P.D. No. 2011.....	5,316,000
6) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	7,000
7) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	115,000
 e. Payment of salaries and COLA of local high school teachers.....	 70,756,000
 f. Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	 54,920,000

g.	Repair and maintenance of school buildings.....	11,240,000
	Region VI.....	1,527,477,000
a.	General administrative services.....	61,942,000
b.	Implementation of programs for elementary education...	943,117,000
	1) Payment of teachers' honoraria in accordance with LDI No. 1023.....	2,906,000
	2) Payment of supplemental cash allowance (P200 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	6,944,000
	3) Payment of the rest of elementary education expenses in Region VI.....	933,267,000
c.	Implementation of programs for secondary education....	272,194,000
	1) Operation of the Ajuy High School, Ajuy, Iloilo..	2,249,000
	2) Operation of the Alimodian National Comprehensive High School, Alimodian, Iloilo.....	3,706,000
	3) Operation of the Altavas National School, Altavas, Aklan.....	3,297,000
	4) Operation of the Anilao National High School, Anilao, Iloilo.....	2,111,000
	5) Operation of the Antique College of Agriculture, Hamtic, Antique.....	2,318,000
	6) Operation of the Antique National School, San Jose, Antique.....	7,676,000
	7) Operation of the Antique Vocational School, Bugasong, Antique.....	3,621,000
	8) Operation of the Bacolod City National High School, Bacolod City.....	8,705,000
	9) Operation of the Banate National High School, Banate, Iloilo.....	2,409,000
	10) Operation of the Barangay Singcang Airport National High School, Barangay Singcang, Bacolod City.....	1,400,000
	11) Operation of the Barotac Nuevo National Comprehensive High School, Barotac Nuevo, Iloilo.	5,105,000
	12) Operation of the Barotac Viejo National Agricultural College, Barotac Viejo, Iloilo.....	2,695,000
	13) Operation of the Barotac Viejo National High School, Barotac Viejo, Iloilo.....	2,453,000
	14) Operation of the Batad National Agricultural and Vocational High School, Batad, Iloilo.....	1,857,000
	15) Operation of the Batan National School, Batan, Aklan.....	1,766,000
	16) Operation of the Belison National School, Belison, Antique.....	2,537,000
	17) Operation of the Bingawan National High School, Bingawan, Iloilo.....	1,036,000
	18) Operation of the Buenavista Vocational School, Buenavista, Iloilo.....	3,391,000
	19) Operation of the Bugo National School, San Remigio, Antique.....	856,000
	20) Operation of the Buruanga Vocational School, Buruanga, Aklan.....	2,586,000

21) Operation of the Cabatuan National Comprehensive High School, Cabatuan, Iloilo.....	5,374,000
22) Operation of the Calatrava National High School, Calatrava, Negros Occidental.....	1,988,000
23) Operation of the Capiz National High School, Roxas City.....	5,787,000
24) Operation of the Carles National High School, Carles, Iloilo.....	2,217,000
25) Operation of the Col. Ruperto Abellon National School, Guisijan, Laua-an, Antique.....	1,577,000
26) Operation of the Commissioner Luis R. Asis National High School, Panay, Capiz.....	1,266,000
27) Operation of the Concepcion School of Fisheries, Concepcion, Iloilo.....	2,962,000
28) Operation of the Congressman Ramon A. Arnaldo High School, Roxas City.....	2,709,000
29) Operation of the Dingle National High School, Dingle, Iloilo.....	2,126,000
30) Operation of the Dr. Vicente F. Gustilo Memorial National High School, Cadiz City.....	4,491,000
31) Operation of the Domingo Lacson National High School, Bacolod City.....	5,336,000
32) Operation of the Don Carlos Ledesma National High School, San Carlos City.....	1,018,000
33) Operation of the Don Jose Susteguer Monfort Memorial National School, Barotac Nuevo, Iloilo..	1,126,000
34) Operation of the Doña Hortencia Salas Benedicto National High School, La Carlota City.....	6,561,000
35) Operation of the Doña Montserrat Lopez Memorial High School, Silay City.....	5,586,000
36) Operation of the Dueñas General Comprehensive High School, Dueñas Iloilo.....	2,797,000
37) Operation of the Dumalag Vocational-Technical School, Dumalag, Capiz.....	4,628,000
38) Operation of the General Leandro Fullon National School, Hamtic, Antique.....	2,112,000
39) Operation of the Governor Villavert Jimenez National School, Abaca, Tobias Fornier, Antique..	2,101,000
40) Operation of the Himamaylan National High School, Himamaylan, Negros Occidental.....	2,079,000
41) Operation of the Hinigaran National High School, Hinigaran, Negros Occidental.....	3,083,000
42) Operation of the Ibajay National Agricultural High School, Ibajay, Aklan.....	2,981,000
43) Operation of the Ispalge National High School, Anini-y, Antique.....	1,222,000
44) Operation of the Iloilo City National High School, Molo, Iloilo City.....	5,880,000
45) Operation of the Iloilo National High School, La Paz, Iloilo City.....	6,106,000
46) Operation of the Ivisan National High School, Ivisan, Capiz.....	2,492,000
47) Operation of the Jamindan National High School, Jamindan, Capiz.....	1,740,000
48) Operation of the Janiuay National Comprehensive High School, Janiuay, Iloilo.....	5,356,000
49) Operation of the Lambunao Institute of Science and Technology, Lambunao, Iloilo.....	5,210,000
50) Operation of the Leganes National High School, Leganes, Iloilo.....	1,116,000

51) Operation of the Lemery National High School, Lemery, Iloilo.....	2,165,000
52) Operation of the Leon Ganzon National High School, Balasan, Iloilo.....	2,441,000
53) Operation of the Leon National College of Agriculture, Leon, Iloilo.....	3,531,000
54) Operation of the Leonora S. Salapantan National High School, San Miguel, Iloilo.....	2,260,000
55) Operation of the Libacao National Forestry-Vocational High School, Libacao, Aklan..	3,235,000
56) Operation of the Libertad National Vocational High School, Libertad, Antique.....	1,856,000
57) Operation of the Lublub National High School, Dumangas, Iloilo.....	922,000
58) Operation of the Luis Hervias National High School, Bacolod City.....	2,333,000
59) Operation of the Malinao School of Philippine Craftsmen, Malinao, Aklan.....	1,853,000
60) Operation of the Malitbog National High School, Calinog, Iloilo.....	1,645,000
61) Operation of the Mina National High School, Mina, Iloilo.....	2,315,000
62) Operation of the Negros Occidental High School, Bacolod City.....	8,994,000
63) Operation of the Negros Occidental National Agro-Industrial School of Home Industries, Hinigaran, Negros Occidental.....	2,847,000
64) Operation of the Negros Occidental School of Fisheries, Binalbagan, Negros Occidental.....	4,175,000
65) Operation of the New Lucena National High School, New Lucena, Iloilo.....	1,310,000
66) Operation of the Northern Antique Vocational School, Culasi, Antique.....	2,949,000
67) Operation of the Numancia National School of Fisheries, Numancia, Aklan.....	1,583,000
68) Operation of the Oton National High School, Oton, Iloilo.....	3,381,000
69) Operation of the Passi National High School, Passi, Iloilo.....	3,940,000
70) Operation of the Passi Trade School, Passi, Iloilo.....	3,178,000
71) Operation of the Patria National High School, Pandan, Antique.....	1,235,000
72) Operation of the Pavia National High School, Pavia, Iloilo.....	2,701,000
73) Operation of the Pis-anan National High School, Sibalom, Antique.....	1,262,000
74) Operation of the Ramon Torres National High School, Bago City.....	7,794,000
75) Operation of the Roxas City School for Philippine Craftsmen, Roxas City.....	2,616,000
76) Operation of the Sagay National High School, Sagay, Negros Occidental.....	3,386,000
77) Operation of the San Dionisio National High School, San Dionisio, Iloilo.....	1,663,000
78) Operation of the San Joaquin School of Fisheries, San Joaquin, Iloilo.....	1,529,000
79) Operation of the San Nicolas National High School, Tapaz, Capiz.....	1,371,000

80) Operation of the San Rafael National High School, San Rafael, Iloilo.....	1,909,000
81) Operation of the Sta. Barbara National Comprehensive High School, Sta. Barbara, Iloilo.....	4,926,000
82) Operation of the Sapián National High School, Sapián, Capiz.....	1,866,000
83) Operation of the Sigma National High School, Sigma, Capiz.....	1,964,000
84) Operation of the Talisay School of Fisheries, Talisay, Negros Occidental.....	2,494,000
85) Operation of the Tangalan National High School, Tangalan, Aklan.....	2,130,000
86) Operation of the Tario Lim Memorial School of Fisheries, Tibiao, Antique.....	3,050,000
87) Operation of the Tigbauan National High School, Tigbauan, Iloilo.....	2,839,000
88) Operation of the Victorias National High School, Victorias, Negros Occidental.....	3,958,000
89) Operation of the Victorino Salcedo National High School, Sara, Iloilo.....	2,465,000
90) Operation of the Zarraga National High School, Zarraga, Iloilo.....	1,414,000
91) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	622,000
92) Payment of retirement gratuity benefits.....	487,000
93) Payment of terminal leave benefits.....	138,000
94) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	661,000
d. Implementation of programs for higher education.....	57,594,000
1) Operation of the Aklan Agricultural College, Banga, Aklan.....	6,794,000
2) Operation of the Aklan National College of Fisheries, New Washington, Aklan.....	5,029,000
3) Operation of the Calinog Agricultural and Industrial College, Calinog, Iloilo.....	3,800,000
4) Operation of the Capiz Institute of Technology, Roxas City.....	8,074,000
5) Operation of the Dingle Agricultural and Technical College, Dingle, Iloilo.....	3,843,000
6) Operation of the Dumangas Polytechnic College, Dumangas, Iloilo.....	5,872,000
7) Operation of the Negros Occidental Agricultural College, Kabankalan, Negros Occidental.....	4,762,000
8) Operation of the Pototan College of Arts and Sciences, Pototan, Iloilo.....	5,161,000
9) Operation of the Roxas Memorial College of Arts and Trades, Kalibo, Aklan.....	5,053,000
10) Operation of the San Enrique Agricultural College, San Enrique, Iloilo.....	3,923,000
11) Operation of the Southern Iloilo Polytechnic College, Miag-ao, Iloilo.....	4,819,000
12) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	89,000
13) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	273,000

	14) Payment of retirement gratuity benefits.....	55,000
	15) Payment of terminal leave benefits.....	47,000
e.	Payment of salaries and COLA of local high school teachers.....	117,189,000
f.	Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	68,461,000
g.	Repair and maintenance of school buildings.....	6,980,000
	Region VII.....	882,322,000
a.	General administrative services.....	35,173,000
b.	Implementation of programs for elementary education...	666,123,000
	1) Payment of teachers' honoraria in accordance with LDI No. 1023.....	2,068,000
	2) Payment of supplemental cash allowance (P200 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	4,904,000
	3) Payment of the rest of elementary education expenses in Region VII.....	659,151,000
c.	Implementation of programs for secondary education....	35,304,000
	1) Operation of the Badian National High School, Badian, Cebu.....	2,342,000
	2) Operation of the Bitoon National Vocational High School, Dumanjug, Cebu.....	1,937,000
	3) Operation of the Bohol National High School, Tagbilaran City.....	5,310,000
	4) Operation of the Bohol School of Arts and Trades, Tagbilaran City.....	5,731,000
	5) Operation of the Buanoy National High School, Balamban, Cebu.....	1,880,000
	6) Operation of the Calape National School of Fisheries, Calape, Bohol.....	1,779,000
	7) Operation of the Cebu City National Science High School, Cebu City.....	2,530,000
	8) Operation of the Clarin School of Fisheries, Clarin, Bohol.....	2,619,000
	9) Operation of the Daanbantayan National High School, Daanbantayan, Cebu.....	2,727,000
	10) Operation of the Lazi National Agricultural School, Lazi, Siquijor.....	1,841,000
	11) Operation of the Mactan National High School, Mactan, Lapu-Lapu City.....	2,261,000
	12) Operation of the Marigondon National High School, Marigondon, Lapu-Lapu City.....	2,683,000
	13) Operation of the Toledo City National Vocational High School, Toledo City.....	1,285,000
	14) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	188,000

15) Payment of terminal leave benefits.....	11,000
16) Payment of retirement gratuity benefits	180,000
d. Implementation of programs for higher education.....	17,189,000
1) Operation of the Bohol Agricultural College, Bilar, Bohol.....	5,445,000
2) Operation of the Bohol School of Fisheries, Candijay, Bohol.....	2,892,000
3) Operation of the Larena National Vocational College, Larena, Siquijor.....	5,415,000
4) Operation of the Negros Oriental National Agricultural School, Bayawan, Negros Oriental....	3,245,000
5) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	140,000
6) Payment of terminal leave benefits.....	13,000
7) Payment of retirement gratuity benefits.....	39,000
e. Payment of salaries and COLA of local high school teachers.....	64,150,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	58,013,000
g. Repair and maintenance of school buildings.....	6,370,000
Region VIII.....	968,363,000
a. General administrative services.....	32,695,000
b. Implementation of programs for elementary education...	584,692,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,847,000
2) Payment of supplemental cash allowance (P200 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	4,440,000
3) Payment of the rest of elementary education expenses in Region VIII.....	578,405,000
c. Implementation of programs for secondary education....	178,951,000
1) Operation of the Albueria National School of Fishery, Albueria, Leyte.....	1,202,000
2) Operation of the Alugan School of Craftmanship and Home Industries, San Policarpio, Eastern Samar.....	2,679,000
3) Operation of the Arteche National Agricultural School, Arteche, Eastern Samar.....	3,571,000
4) Operation of the Balangiga National Agricultural School, Balangiga, Eastern Samar.....	3,149,000
5) Operation of the Balicuatro National Vocational School, Allen, Northern Samar.....	4,083,000

6) Operation of the Basey National Agricultural School, Basey, Samar.....	2,065,000
7) Operation of the Basey National High School, Basey, Samar.....	3,628,000
8) Operation of the Bato School of Fisheries, Bato, Leyte.....	2,887,000
9) Operation of the Bobon School of Fisheries, Bobon, Northern Samar.....	2,202,000
10) Operation of the Bobon School for Philippine Craftsmen, Bobon, Northern Samar.....	1,265,000
11) Operation of the Cabucgayan National School of Arts and Trades, Biliran, Leyte.....	2,725,000
12) Operation of the Calubian National Vocational School, Calubian, Leyte.....	4,800,000
13) Operation of the Can-Avid Agro-Industrial High School, Can-Avid, Eastern Samar.....	2,367,000
14) Operation of the Capul Agro-Industrial High School, Capul, Northern Samar.....	2,168,000
15) Operation of the Carigara School of Fisheries, Carigara, Leyte.....	3,896,000
16) Operation of the Catarman National High School, Catarman, Northern Samar.....	3,174,000
17) Operation of the Clarencio Calagos Memorial School of Fisheries, Sta. Margarita, Eastern Samar.....	1,944,000
18) Operation of the Culaba National Vocational School, Culaba, Biliran, Leyte.....	1,651,000
19) Operation of the Daniel Romualdez Memorial School of Fisheries, Tolosa, Leyte.....	2,558,000
20) Operation of the Daram Fishery and Marine Experimentation and Demonstration Station, Daram, Samar.....	20,000
21) Operation of the Dolores National High School, Dolores, Eastern Samar.....	3,191,000
22) Operation of the Don Vicente Orestes Romualdez Agricultural College, Burauen, Leyte.....	1,983,000
23) Operation of the Dulag National High School, Dulag, Leyte.....	1,643,000
24) Operation of the Eastern Samar National Comprehensive High School, Borongan, Eastern Samar.....	4,242,000
25) Operation of the Gala Vocational School, Gamay, Northern Samar.....	2,446,000
26) Operation of the Giporlos National Trade School, Giporlos, Eastern Samar.....	2,840,000
27) Operation of the Hilongos National Vocational School, Hilongos, Leyte.....	3,114,000
28) Operation of the Hinunangan Agricultural and Vocational School, Hinunangan, Southern Leyte....	1,787,000
29) Operation of the Isabel National Agricultural and Vocational School, Isabel, Leyte.....	2,987,000
30) Operation of the Lalawigan National High School, Borongan, Eastern Samar.....	1,618,000
31) Operation of the Laoang National Trade School, Laoang, Northern Samar.....	4,215,000
32) Operation of the Lapinig Agro-Industrial High School, Lapinig, Northern Samar.....	570,000
33) Operation of the Lauaan School of Craftsmanship and Home Industries, Lauaan, Eastern Samar.....	2,106,000

34) Operation of the Las Navas Agro-Industrial High School, Las Navas, Northern Samar.....	2,002,000
35) Operation of the Lavezares Agro-Industrial High School, Lavezares, Northern Samar.....	1,976,000
36) Operation of the Leyte Agro-Industrial School, Leyte, Leyte.....	2,017,000
37) Operation of the Leyte National High School, Tacloban City.....	8,460,000
38) Operation of the Llorente National High School, Llorente, Eastern Samar.....	1,490,000
39) Operation of the MacArthur National Agricultural School, Gen. MacArthur, Eastern Samar.....	1,738,000
40) Operation of the Manlabang National High School, Caibiran, Leyte.....	5,746,000
41) Operation of the Mapanas Agro-Industrial School, Mapanas, Northern Samar.....	1,105,000
42) Operation of the Maripipi National Vocational School, Maripipi, Leyte.....	2,597,000
43) Operation of the Matarinao School of Fisheries, Salcedo, Eastern Samar.....	3,260,000
44) Operation of the Maydolong National Agricultural School, Maydolong, Eastern Samar.....	2,331,000
45) Operation of the Merida Vocational School, Merida, Leyte.....	2,742,000
46) Operation of the Mondragon Agro-Industrial High School, Mondragon, Northern Samar.....	959,000
47) Operation of the Naval School of Fisheries, Naval, Leyte.....	1,852,000
48) Operation of the Pintuyan Vocational High School, Pintuyan, Southern Leyte.....	1,838,000
49) Operation of the Rafael Lentejas Memorial School of Fisheries, Calbayog City.....	3,218,000
50) Operation of the Samar National Agricultural School, Gandara, Samar.....	3,971,000
51) Operation of the Samar National Pilot Opportunity School, San Policarpio, Eastern Samar.....	1,696,000
52) Operation of the Samar National School, Catbalogan, Samar.....	5,311,000
53) Operation of the Samar National School of Arts and Trades, Taft, Eastern Samar.....	3,152,000
54) Operation of the Samar Regional School of Fisheries, Catbalogan, Samar.....	2,105,000
55) Operation of the San Antonio Rural High School San Antonio, Northern Samar.....	1,718,000
56) Operation of the San Isidro Agro-Industrial School, San Isidro, Northern Samar.....	2,962,000
57) Operation of the San Jose Technical High School, San Jose, Northern Samar.....	3,380,000
58) Operation of the San Roque-Pambujan Vocational High School, San Roque-Pambujan, Northern Samar..	1,503,000
59) Operation of the San Vicente School of Fisheries, San Vicente, Northern Samar.....	1,620,000
60) Operation of the Silago National Vocational High School, Silago, Southern Leyte.....	1,589,000
61) Operation of the Sumuroy Agro-Industrial School, Palapag, Northern Samar.....	3,382,000
62) Operation of the Tabango Vocational School, Tabango, Leyte.....	2,998,000
63) Operation of the Tanauan School of Craftsmanship and Home Industries, Tanauan, Leyte.....	2,975,000

64) Operation of the Taft National High School, Taft, Eastern Samar.....	1,517,000
65) Operation of the Tarangan National High School, Tarangan, Samar.....	1,181,000
66) Operation of the Villa Jacinta National Vocational High School, Macrohon, Southern Leyte.	918,000
67) Operation of the Wright Vocational School, Wright, Samar.....	2,206,000
68) Payment of terminal leave benefits.....	300,000
69) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	589,000
70) Payment of lump-sum for RIFT Project.....	5,771,000
d. Implementation of programs for higher education.....	32,375,000
1) Operation of the Alang-Alang Agro-Industrial School, Alang-Alang, Leyte.....	3,056,000
2) Operation of the Biliran National Agricultural College, Biliran, Leyte.....	3,558,000
3) Operation of the Felipe Abrigo National Memorial School of Arts and Trades, Guiuan, Eastern Samar.	4,196,000
4) Operation of the Leyte National Agricultural College, Villaba, Leyte.....	2,581,000
5) Operation of the Pedro Rebadulla National Agricultural School, Catubig, Northern Samar.....	2,547,000
6) Operation of the San Juan Polytechnic College, San Juan, Southern Leyte.....	3,824,000
7) Operation of the Southern Leyte Agro-Fishery and Technical Institute, Bontoc, Southern Leyte.....	2,439,000
8) Operation of the Southern Samar Agricultural College, Salcedo, Eastern Samar.....	4,931,000
9) Operation of the Southern Leyte School of Arts and Trades, Sogod, Leyte.....	4,766,000
10) Payment of terminal leave benefits.....	310,000
11) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	167,000
e. Payment of salaries and COLA of local high school teachers.....	66,783,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	68,797,000
g. Repair and maintenance of school buildings.....	4,070,000
Region IX.....	739,443,000
a. General administrative services.....	31,185,000
b. Implementation of programs for elementary education...	508,177,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,484,000

2) Payment of supplemental cash allowance (P200 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,064,000
3) Payment of the rest of elementary education expenses in Region IX.....	503,629,000
c. Implementation of programs for secondary education....	93,770,000
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1) Operation of the Banaràn National High School, Sapa-Sapa, Tawi-Tawi.....	1,274,000
2) Operation of the Basilan National High School, Isabela, Basilan.....	6,181,000
3) Operation of the Batu-Batu National High School, Balimbing, Tawi-Tawi.....	1,425,000
4) Operation of the Bayog National High School, Bayog, Zamboanga del Sur.....	1,695,000
5) Operation of the Begang National High School, Isabela, Basilan.....	1,066,000
6) Operation of the Buayan National High School, Kabasalan, Zamboanga del Sur.....	1,496,000
7) Operation of the Bubuan National High School, Sumisip, Basilan.....	1,067,000
8) Operation of the Dipolog School of Fisheries, Dipolog City.....	3,089,000
9) Operation of the Hadji Butu School of Arts and Trades, Jolo, Sulu.....	3,948,000
10) Operation of the Jolo Agricultural School, Jolo, Sulu.....	3,169,000
11) Operation of the Kabasalan National Vocational School, Kabasalan, Zamboanga del Sur.....	3,461,000
12) Operation of the Katipunan National Agricultural School, Katipunan, Zamboanga del Norte.....	3,305,000
13) Operation of the Lapak Agricultural School, Siasi, Sulu.....	2,250,000
14) Operation of the Lapak National School of Fisheries, Siasi, Sulu.....	2,613,000
15) Operation of the Lu-uk National High School, Lu-uk, Sulu.....	1,452,000
16) Operation of the Maimbung National High School, Maimbung, Sulu.....	1,030,000
17) Operation of the Mantabuan National High School, Sapa-Sapa, Tawi-Tawi.....	945,000
18) Operation of the Manuk Mangkaw National High School, Simunul, Tawi-Tawi.....	1,119,000
19) Operation of the Molave Vocational Technical School, Molave, Zamboanga del Sur.....	2,453,000
20) Operation of the Pangutaran National High School, Pangutaran, Sulu.....	1,107,000
21) Operation of the Parang National High School, Parang, Sulu.....	1,984,000
22) Operation of the Rizal Memorial National Vocational School, Dapitan City.....	3,423,000
23) Operation of the Siasi School of Fisheries, Siasi, Sulu.....	2,245,000
24) Operation of the Siay National High School, Siay, Zamboanga del Sur.....	2,177,000
25) Operation of the Sindangan National Agricultural School, Sindangan, Zamboanga del Norte.....	3,026,000

26) Operation of the Sindangan National High School, Sindangan, Zamboanga del Norte.....	2,687,000
27) Operation of the Siocon National Vocational School, Siocon, Zamboanga del Norte.....	4,299,000
28) Operation of the Tandobanak National High School, Sitangkasi, Tawi-Tawi.....	1,230,000
29) Operation of the Tandubas School of Fisheries, Tandubas, Tawi-Tawi.....	1,054,000
30) Operation of the Tapul National High School, Tapul, Sulu.....	894,000
31) Operation of the Tawi-Tawi Pilot Opportunity School of Fisheries, Bongao, Tawi-Tawi.....	2,415,000
32) Operation of the Tawi-Tawi School of Arts and Trades, Bongao, Tawi-Tawi.....	2,385,000
33) Operation of the Tubig Indangan National High School, Simunul, Tawi-Tawi.....	1,031,000
34) Operation of the Tungkil National High School, Tungkil, Sulu.....	746,000
35) Operation of the Ummat National High School, Simunul, Tawi-Tawi.....	1,561,000
36) Operation of the Zamboanga del Norte National High School, Dipolog City.....	7,340,000
37) Operation of the Zamboanga del Norte School of Arts and Trades, Dipolog City.....	3,275,000
38) Operation of the Zamboanga del Sur National High School, Pagadian City.....	4,999,000
39) Operation of the Zamboanga del Sur School of Arts and Trades, Pagadian City.....	2,108,000
40) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	150,000
41) Payment of the differential amount to convert teaching positions into Master Teacher positions.	229,000
42) Payment of terminal leave benefits.....	52,000
43) Payment of retirement gratuity benefits.....	315,000
d. Implementation of programs for higher education.....	16,542,000
1) Operation of the Zamboanga del Norte Agricultural College, Tanpilsan, Zamboanga del Norte.....	4,106,000
2) Operation of the Zamboanga del Sur Agricultural College, Domingag, Zamboanga del Sur.....	3,017,000
3) Operation of the Zamboanga School of Arts and Trades, Zamboanga City.....	8,719,000
4) Payment of the differential amount to convert teaching positions into Master Teacher positions.	25,000
5) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	16,000
6) Regularization of Technical Vocational Educational Project Personnel.....	659,000
e. Payment of salaries and COLA of local high school teachers.....	49,632,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	37,517,000

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g.	Repair and maintenance of school buildings.....	2,620,000
	Region X.....	778,991,000
		<hr/>
a.	General administrative services.....	27,554,000
b.	Implementation of programs for elementary education...	497,054,000
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	1) Payment of teachers' honoraria in accordance with LDI No. 1023.....	1,534,000
	2) Payment of supplemental cash allowance (P200 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,106,000
	3) Payment of the rest of elementary education expenses in Region X.....	492,414,000
c.	Implementation of programs for secondary education....	118,049,000
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	1) Operation of the Agusan del Sur School of Arts and Trades, Prosperidad, Agusan del Sur.....	2,279,000
	2) Operation of the Agusan National High School, Butuan City.....	8,180,000
	3) Operation of the Aloran Trade High School, Aloran, Misamis Occidental.....	3,877,000
	4) Operation of the Alubijid National Comprehensive High School, Alubijid, Misamis Oriental.....	3,394,000
	5) Operation of the Baliangao School of Fisheries, Baliangao, Misamis Occidental.....	2,505,000
	6) Operation of the Bukidnon National High School, Malaybalay, Bukidnon.....	4,437,000
	7) Operation of the Bukidnon National School of Home Industries, Maramag, Bukidnon.....	3,243,000
	8) Operation of the Camiguin National High School, Catarman, Camiguin.....	2,215,000
	9) Operation of the Camiguin School of Arts and Trades, Mambajao, Camiguin.....	2,194,000
	10) Operation of the Clarin National High School, Clarin, Misamis Occidental.....	2,316,000
	11) Operation of the Claver National High School, Claver, Surigao del Norte.....	2,378,000
	12) Operation of the Dapa National High School, Dapa, Surigao del Norte.....	1,929,000
	13) Operation of the Dinagat School of Fisheries, Dinagat, Surigao del Norte.....	2,328,000
	14) Operation of the Gigaquit National School of Home Industries, Gigaquit, Surigao del Norte.....	2,485,000
	15) Operation of the Initao National Comprehensive High School, Initao, Misamis Oriental.....	2,714,000
	16) Operation of the Kinoguitan National Agricultural High School, Kinoguitan, Misamis Oriental.....	2,331,000
	17) Operation of the Laguindingan National High School, Laguindingan, Misamis Oriental.....	1,979,000
	18) Operation of the Libertad National High School, Libertad, Misamis Oriental.....	1,695,000
	19) Operation of the Mainit National High School, Mainit, Surigao del Norte.....	1,811,000
	20) Operation of the Magallanes National High School, Magallanes, Agusan del Norte.....	1,739,000

21) Operation of the Malimono School of Fisheries, Malimono, Surigao del Norte.....	2,503,000
22) Operation of the Manolo Fortich National High School, Manolo Fortich, Bukidnon.....	2,143,000
23) Operation of the Medina National Comprehensive High School, Medina, Misamis Oriental.....	3,985,000
24) Operation of the Misamis Occidental National High School, Oroquieta City.....	4,301,000
25) Operation of the Misamis Oriental General Comprehensive High School, Cagayan de Oro City...	6,219,000
26) Operation of the Nasipit National Vocational School, Nasipit, Agusan del Norte.....	1,845,000
27) Operation of the Northern Mindanao School of Arts and Trades, Cabadbaran, Agusan del Norte.....	3,315,000
28) Operation of the Northern Mindanao School of Fisheries, Buenavista, Agusan del Norte.....	2,627,000
29) Operation of the Numancia National Vocational School, del Carmen, Surigao del Norte.....	1,928,000
30) Operation of the Opol National Secondary Technical School, Opol, Misamis Oriental.....	2,791,000
31) Operation of the Oroquieta Agro-Industrial School, Oroquieta City.....	1,958,000
32) Operation of the Ozamis City National High School, Ozamis City.....	4,285,000
33) Operation of the Ozamis City School of Arts and Trades, Ozamis City.....	3,069,000
34) Operation of the Placer National High School, Placer, Surigao del Norte.....	2,258,000
35) Operation of the Salay National High School, Salay, Misamis Oriental.....	2,879,000
36) Operation of the Southern Agusan National Agricultural College, Bunawan, Agusan del Sur....	2,736,000
37) Operation of the Sugbongcogon National High School, Sugbongcogon, Misamis Oriental.....	2,356,000
38) Operation of the Surigao del Norte National High School, Surigao City.....	4,955,000
39) Operation of the Tangub Agro-Industrial School, Tangub City.....	2,300,000
40) Operation of the Tangub City National High School, Tangub City.....	2,300,000
41) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	500,000
42) Payment of the differential amount to convert teaching positions into Master Teacher positions.	234,000
43) Payment of terminal leave benefits.....	293,000
44) Payment of retirement gratuity benefits.....	240,000
d. Implementation of programs for higher education.....	13,199,000
1) Operation of the Surigao del Norte School of Arts and Trades, Surigao City.....	9,024,000
2) Operation of the Surigao del Norte College of Agriculture and Technology, Mainit, Surigao del Norte.....	4,099,000
3) Payment of the differential amount to convert teaching positions into Master Teacher positions.	26,000
4) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	50,000

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e.	Payment of salaries and COLA of local high school teachers.....	62,868,000
f.	Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	53,907,000
g.	Repair and maintenance of school buildings.....	6,360,000
	Region XI.....	798,360,000
a.	General administrative services.....	55,514,000
b.	Implementation of programs for elementary education...	495,143,000
	1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,765,000
	2) Payment of supplemental cash allowance (P200 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	4,272,000
	3) Payment of the rest of elementary education expenses in Region XI.....	489,106,000
c.	Implementation of programs for secondary education....	97,644,000
	1) Operation of the Baguio National School of Arts and Trades, Davao City.....	1,795,000
	2) Operation of the Bula National School of Fisheries, General Santos City.....	1,837,000
	3) Operation of the Callawa National High School, Davao City.....	959,000
	4) Operation of the Caraga National High School, Caraga, Davao Oriental.....	2,839,000
	5) Operation of the Cateel National Agricultural School, Cateel, Davao Oriental.....	1,268,000
	6) Operation of the Cateel Vocational High School, Cateel, Davao Oriental.....	1,411,000
	7) Operation of the Davao del Norte School of Fisheries, Panabo, Davao del Norte.....	1,233,000
	8) Operation of the Davao del Sur School of Fisheries, Malalag, Davao del Sur.....	3,029,000
	9) Operation of the Davao del Sur National High School, Digos, Davao del Sur.....	7,740,000
	10) Operation of the Davao National Agricultural School, Monkayo, Davao del Norte.....	2,067,000
	11) Operation of the General Santos National School of Arts and Trades, General Santos City.....	2,400,000
	12) Operation of the Glan School of Arts and Trades, Glan, South Cotabato.....	3,489,000
	13) Operation of the Hagonoy National High School, Hagonoy, Davao del Sur.....	2,102,000
	14) Operation of the Hinatuan National Comprehensive High School, Hinatuan, Surigao del Sur.....	3,008,000
	15) Operation of the Kling National High School, Kiamba, South Cotabato.....	1,829,000
	16) Operation of the Koronadal National Comprehensive High School, Koronadal, South Cotabato.....	6,740,000

17) Operation of the Lamian National High School, Surallah, South Cotabato.....	2,384,000
18) Operation of the Libertad National High School, Surallah, South Cotabato.....	2,705,000
19) Operation of the Lupon School of Fisheries, Lupon, Davao Oriental.....	2,288,000
20) Operation of the Lupon Vocational High School, Lupon, Davao Oriental.....	2,483,000
21) Operation of the Matanao National High School, Matanao, Davao del Sur.....	1,647,000
22) Operation of the Mati National Comprehensive High School, Mati, Davao Oriental.....	6,227,000
23) Operation of the Mati School of Arts and Trades, Mati, Davao Oriental.....	2,214,000
24) Operation of the Nabunturan National Comprehensive High School, Nabunturan, Davao del Norte.....	3,907,000
25) Operation of the San Isidro National High School, San Isidro, Davao Oriental.....	3,597,000
26) Operation of the Sta. Cruz National High School, Sta. Cruz, Davao del Sur.....	2,869,000
27) Operation of the Sto. Niño National School of Arts and Trades, Sto. Niño, South Cotabato.....	987,000
28) Operation of the Surallah National Agricultural School, Surallah, South Cotabato.....	2,350,000
29) Operation of the Surigao del Sur Institute of Fisheries and Aquaculture, Lianga, Surigao del Sur.....	5,497,000
30) Operation of the Tagbina-Barobo National Agricultural High School, Tagbina, Surigao del Sur.....	2,139,000
31) Operation of the Tago River Valley Institute of Agriculture, San Miguel, Surigao del Sur.....	3,445,000
32) Operation of the Tagum National Trade School, Tagum, Davao del Norte.....	2,610,000
33) Operation of the Wangan National Agricultural School, Calinan, Davao del Norte.....	1,509,000
34) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	137,000
35) Payment of the differential amount to convert teaching positions into Master Teacher positions.....	321,000
36) Payment of terminal leave benefits.....	106,000
37) Payment of retirement gratuity benefits.....	933,000
38) Regularization of RIFT personnel.....	3,543,000
d. Implementation of programs for higher education.....	5,816,000
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1) Operation of the Surigao del Sur Institute of Technology, Cantillan, Surigao del Sur.....	4,778,000
2) Operation of the Cagwait School of Arts and Trades, Cagwait, Surigao del Sur.....	735,000
3) Payment of the differential amount to convert teaching positions into Master Teacher positions.....	10,000
4) Payment of terminal leave benefits.....	121,000
5) Payment of retirement gratuity benefits.....	172,000
e. Payment of salaries and COLA of local high school teachers.....	85,763,000

f.	Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	52,540,000
g.	Repair and maintenance of school buildings.....	5,940,000
	Region XII.....	710,940,000
a.	General administrative services.....	35,671,000
b.	Implementation of programs for elementary education...	486,528,000
	1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,519,000
	2) Payment of supplemental cash allowance (P200 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,604,000
	3) Payment of the rest of elementary education expenses in Region XII.....	481,405,000
c.	Implementation of programs for secondary education....	64,767,000
	1) Operation of the Balabagan Trade School, Balabagan, Lanao del Sur.....	2,284,000
	2) Operation of the Dilangalen National High School, Midsayap, North Cotabato.....	3,264,000
	3) Operation of the Iligan City National High School, Iligan City.....	10,843,000
	4) Operation of the Iligan City School of Fisheries, Iligan City.....	2,569,000
	5) Operation of the Kapatagan National High School, Kapatagan, Lanao del Norte.....	2,466,000
	6) Operation of the Kidapawan National High School, Kidapawan, North Cotabato.....	3,971,000
	7) Operation of the Lanao del Norte National Agro-Industrial High School, Bualan, Tubod, Lanao del Norte.....	2,717,000
	8) Operation of the Lanao del Norte National Comprehensive High School, Baroy, Lanao del Norte.....	3,672,000
	9) Operation of the Lutayan National Agricultural High School, Lutayan, Sultan Kudarat.....	2,047,000
	10) Operation of the Maguindanao National High School, Maganoy, Maguindanao.....	2,931,000
	11) Operation of the Malabang National High School, Malabang, Lanao del Sur.....	2,334,000
	12) Operation of the Maranao National High School, Lumba-Bayabao, Lanao del Sur.....	1,699,000
	13) Operation of the Matalam National High School, Matalam, North Cotabato.....	1,984,000
	14) Operation of the M'lang National High School, M'lang, North Cotabato.....	3,244,000
	15) Operation of the Parang National High School, Parang, Maguindanao.....	3,448,000
	16) Operation of the Pigcawayan National High School, Pigcawayan, North Cotabato.....	2,684,000

17) Operation of the Salvador Trade School, Salvador, Lanao del Norte.....	2,392,000
18) Operation of the Sultan Kudarat National High School, Isulan, Sultan Kudarat.....	2,321,000
19) Operation of the Tulan National High School, Tulunan, North Cotabato.....	2,558,000
20) Operation of the Upi Agricultural School, Upi, Maguindanao.....	4,662,000
21) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	85,000
22) Payment of terminal leave benefits.....	28,000
23) Payment of retirement gratuity benefits.....	274,000
24) Payment of the differential amount to convert teaching positions into Master Teacher positions.	290,000
d. Implementation of programs for higher education.....	25,193,000

1) Operation of the Lanao Agricultural College, Lumbatan, Lanao del Sur.....	4,871,000
2) Operation of the Lanao del Norte Agricultural College, Karomatan, Lanao del Norte.....	5,045,000
3) Operation of the Lanao National College of Arts and Trades, Marawi City.....	4,470,000
4) Operation of the Maigo School of Arts and Trades, Maigo, Lanao del Norte.....	4,903,000
5) Operation of the North Cotabato College of Arts and Trades, Kidapawan, North Cotabato.....	5,529,000
6) Payment of the differential amount to convert teaching positions into Master Teacher positions.	36,000
7) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	39,000
8) Payment of retirement gratuity benefits.....	239,000
9) Payment of terminal leave benefits.....	61,000
e. Payment of salaries and COLA of local high school teachers.....	53,423,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	41,348,000
g. Repair and maintenance of school buildings.....	4,010,000
All Regions.....	13,829,579,000

a. General administrative services.....	568,124,000
b. Implementation of programs for elementary education...	8,857,328,000
c. Implementation of programs for secondary education....	1,754,945,000
d. Implementation of programs for higher education.....	294,541,000

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e. Payment of salaries and COLA of local high school teachers.....	1,336,591,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including the cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	916,000,000
g. Repair and maintenance of school buildings.....	102,050,000
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Sub-total, Function 7.....	13,829,579,000
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Total, Functions.....	P14,306,335,000
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B. Institute of Philippine Languages
Identification Code: 2107-01

For general administration and language cultivation processes in accordance with the functions indicated hereunder.....P 7,426,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 2,063,000	P 1,728,000	P 102,000	P 3,893,000
2.	Language Cultivation Processes	3,297,000	236,000		3,533,000
	Total, Functions	<hr/> 5,360,000	<hr/> 1,964,000	<hr/> 102,000	<hr/> 7,426,000
Total New Appropriations, Institute of Philippine Languages		<hr/> P 5,360,000	<hr/> P 1,964,000	<hr/> P 102,000	<hr/> P 7,426,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,791,000
b. Acquisition of equipment.....	102,000
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Sub-total, Function 1.....	3,893,000	
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2. Language Cultivation Processes		
a. Language cultivation processes.....	3,533,000	
Sub-total, Function 2.....	3,533,000	
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Total, Functions.....	P 7,426,000	
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C. National Historical Institute
 Identification Code: 2108-01

For general administration, research, translation and publication of Philippine history and historical works, conservation and administration of historic structures and memorabilia of national heroes and heraldry works in accordance with the functions and projects indicated hereunder.....P 20,546,000

				<u>Current Operating Expenditures</u>			
				<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions							
1.	General Administration and Support Services	P	2,781,000	P	3,476,000	P	6,257,000
2.	Research, Translation and Publication of Philippine History and Historical Work		653,000		259,000		912,000
3.	Conservation and Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works		3,103,000		2,066,000		5,169,000
4.	Educational Activities on Historical Events and Personages		308,000		376,000		684,000
Total, Functions			6,845,000		6,177,000		13,022,000

B. Projects

1.	Continuation of the Development of the Pinaglabanan Memorial Shrine Project, including the construction of the Library Museum building, San Juan, Metro Manila					425,000	425,000
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2. Continuation of the Dumangas Historical Landmark Restoration Project, Dumangas, Iloilo	400,000	400,000
3. Continuation of the Restoration of the Ermita Historical Landmark, Iloilo	200,000	200,000
4. Continuation of the Barasoain Church Historical Landmark Restoration Project, Malolos, Bulacan	300,000	300,000
5. Continuation of the Restoration of the Tayabas Casa de Comunidad, Tayabas, Quezon	713,000	713,000
6. Continuation of the Restoration of the Juan Araneta Historical Landmark, Bago City	335,000	335,000
7. Continuation of the Restoration of the Rosendo Mejica Historical Landmark, Iloilo City	200,000	200,000
8. Continuation of the Restoration of the Sexmoan Convent Historical Landmark, Sexmoan, Pampanga	500,000	500,000
9. Continuation of the Restoration of the Jaro Belfry National Historical Land, Jaro, Iloilo	500,000	500,000
10. Restoration of One (1) Historic Car from the Vintage Car Collection of the National Historical Institute (Fort Santiago)	500,000	500,000
11. Construction of the NHI Building, T.M.Kalaw St. Ermita, Manila	3,000,000	3,000,000
12. Acquisition of equipment	451,000	451,000
Total, Projects	7,524,000	7,524,000

Total New Appropriations,
National Historical
Institute

P 6,845,000 P 6,177,000 P 7,524,000 P 20,546,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,257,000
Sub-total, Function 1.....	6,257,000

2. Research, Translation and Publication of Philippine History and Historical Works		
a.	Research on Philippine history and translation of Philippine historical works.....	527,000
b.	Publication of results of historical researches and studies.....	263,000
c.	Maintenance of a historical data bank.....	122,000
	Sub-total, Function 2.....	<u>912,000</u>
3. Conservation and Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works		
a.	Maintenance and administration of national shrines, monuments and landmarks.....	2,672,000
b.	Restoration, repair and preservation of historic sites and structures.....	1,606,000
c.	Design and supervision of heraldry objects.....	424,000
d.	Restoration and preservation of relics and memorabilia of national heroes and other illustrious Filipinos....	467,000
	Sub-total, Function 3.....	<u>5,169,000</u>
4. Educational Activities on Historical Events and Personages		
a.	Conduct of lectures, symposia and exhibits on historical events and personages for the public.....	684,000
	Sub-total, Function 4.....	<u>684,000</u>
	Total, Functions.....	<u>P 13,022,000</u>

D. National Library
 Identification Code: 2109-01

For general administration, national library services, library extension services and the processing of applications for authority to solemnize marriage and for the registration of copyright claims in accordance with the functions indicated hereunder

P 11,559,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 2,570,000 P	1,364,000 P	1,213,000 P	5,147,000

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2. National Library Services	3,077,000	1,313,000		4,390,000
3. Public Library Services	808,000	885,000		1,693,000
4. Library Special Services	179,000	150,000		329,000
Total, Functions	6,634,000	3,712,000	1,213,000	11,559,000
Total New Appropriations, National Library	P 6,634,000 P	3,712,000 P	1,213,000 P	11,559,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P45,000 for extraordinary expenses.....	P 3,934,000
b. Acquisition of equipment.....	1,213,000
Sub-total, Function 1.....	5,147,000
2. National Library Services	
a. National library services; preservation of Filipiniana, serials, microfilms and other collections; cataloging, classification; and indexing of library materials and special collections, including the purchase of books and subscriptions to local and foreign publications.....	3,810,000
b. Conduct of bibliography, historical and other researches.....	580,000
Sub-total, Function 2.....	4,390,000
3. Public Library Services	
a. Acquisition of books for allocation to 493 extension libraries throughout the country, including operational expenses.....	1,693,000
Sub-total, Function 3.....	1,693,000
4. Processing of Applications for Authority to Solemnize Marriage and for the Registration of Copyright Claims	
a. Processing of applications for authority to solemnize marriage and for the registration of copyright claims..	329,000
Sub-total, Function 4.....	329,000
Total, Functions.....	P 11,559,000

E. National Museum
 Identification Code: 2110-01

For the administration of the national museum in accordance with the functions indicated hereunder.....P 19,385,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services P	2,717,000 P	1,992,000 P	1,124,000 P	5,833,000
2. Research, Collection and Exhibition of Specimens and the Maintenance of Regular Exhibitions	2,475,000	1,835,000		4,310,000
3. Research and Development of Archaeological and Anthropological Sites	5,480,000	2,307,000		7,787,000
4. Restoration, Preservation and Development of Cultural Properties	992,000	463,000		1,455,000
Total, Functions	11,664,000	6,597,000	1,124,000	19,385,000
Total New Appropriations, National Museum P	11,664,000 P	6,597,000 P	1,124,000 P	19,385,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P10,000 for extraordinary expenses.....	P 4,709,000
b. Restoration and development of museum sites nationwide (CO).....	1,070,000
c. Acquisition of equipment.....	54,000
Sub-total, Function 1.....	5,833,000

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2. Research, Collection and Exhibition of Specimens and the Maintenance of Regular Exhibitions		
a.	Research, collection and purchase of specimens and maintenance of regular exhibitions.....	3,675,000
b.	Implementation of PCARRD-coordinated projects.....	635,000
	Sub-total, Function 2.....	<u>4,310,000</u>
3. Research and Development of Archaeological and Anthropological Sites		
a.	Development and maintenance of archaeological projects.	3,134,000
b.	Implementation of anthropological projects.....	1,500,000
	Agusan Archaeology/Ethnology.....	300,000
	Cordillera Archaeology/Ethnology.....	300,000
	Cagayan Archaeology/Ethnology.....	300,000
	Palawan Archaeology/Ethnology.....	300,000
	Other projects.....	300,000
c.	Promotion, development and maintenance of regional museums.....	3,153,000
	Sub-total, Function 3.....	<u>7,787,000</u>
4. Restoration, Preservation and Development of Cultural Properties		
a.	Supervision, preservation, conservation and restoration work on outstanding structures, buildings, monuments, towns and sites declared as national cultural treasures	1,455,000
	Sub-total, Function 4.....	<u>1,455,000</u>
	Total, Functions.....	<u>P 19,385,000</u>

F. Records Management and Archives Office
Identification Code: 2109-02

For general administration and records and archives management in accordance with the functions indicated hereunder P 11,277,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,264,000	P 1,018,000		P 2,282,000

2. Records and Archives Management	3,797,000	5,198,000	8,995,000
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Total, Functions	5,061,000	6,216,000	11,277,000
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Total New Appropriations, Records Management and Archives Office	P 5,061,000	P 6,216,000	P 11,277,000
	=====	=====	=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,282,000
Sub-total, Function 1.....	----- 2,282,000 -----
2. Records and Archives Management	
a. Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records and the extension of technical assistance to government agencies for the proper implementation of these rules and regulations.....	5,475,000
b. Maintenance, preservation, rehabilitation and servicing of archival records and documents.....	2,585,000
c. Training, education and information services in all aspects of records management.....	609,000
d. Maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices.....	326,000
Sub-total, Function 2.....	----- 8,995,000 -----
Total, Functions.....	P 11,277,000 =====

GENERAL SUMMARY
DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

	Current Operating Expenditures			Totals
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A.1 Office of the Secretary	P11,405,436,000	P1,629,170,000	P1,995,536,000	P15,030,142,000
B. Institute of Philippine Languages	5,360,000	1,964,000	102,000	7,426,000
C. National Historical Institute	6,845,000	6,177,000	7,524,000	20,546,000
D. National Library	6,634,000	3,712,000	1,213,000	11,559,000
E. National Museum	11,664,000	6,597,000	1,124,000	19,385,000
F. Records Management and Archives Office	5,061,000	6,216,000		11,277,000
Total New Appropriations, Department of Education, Culture and Sports	P11,441,000,000	P1,653,836,000	P2,005,499,000	P15,100,335,000